



Annual Work Plan

Jordan - Amman

Project: 00118401
 Project Title: Accelerator Lab-Jordan
 Year: 2019

Report Date: 7/11/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00115243 Accelerator Lab - Jordan	Communication&local engag	1/4/2019	31/12/2021	UNDP	30000	QFFD	71600	Travel	16,000.00
				UNDP	30000	QFFD	74500	Miscellaneous Expenses	0.00
				UNDP	30000	QFFD	71300	Local Consultants	3,000.00
				UNDP	30000	GER	74500	Miscellaneous Expenses	4,444.44
				UNDP	30000	QFFD	75100	Facilities & Administration	1,846.37
				UNDP	30000	QFFD	72100	Contractual Services-Companies	0.00
				UNDP	30000	GER	71600	Travel	8,500.00
				UNDP	30000	GER	72100	Contractual Services-Companies	10,425.94
				UNDP	30000	GER	75100	Facilities & Administration	1,555.55
	UNDP	30000	QFFD	75700	Training, Workshops and Confer	7,227.70			
	Country Accelerator Lab Tea	1/4/2019	31/12/2021	UNDP	30000	QFFD	75100	Facilities & Administration	2,074.07
				UNDP	30000	QFFD	72800	Information Technology Equipmt	8,000.00
				UNDP	30000	GER	64300	Staff Mgmt Costs - IP Staff	7,400.00
				UNDP	30000	QFFD	73100	Rental & Maintenance-Premises	0.00
				UNDP	30000	QFFD	64300	Staff Mgmt Costs - IP Staff	5,000.00
				UNDP	30000	GER	61100	Salary Costs - NP Staff	88,340.74
				UNDP	30000	QFFD	72200	Equipment and Furniture	12,925.93
				UNDP	30000	GER	75100	Facilities & Administration	7,659.26
	Experiments&Solution Mapp	1/4/2019	31/12/2021	UNDP	30000	QFFD	75700	Training, Workshops and Confer	10,000.00
				UNDP	30000	QFFD	71200	International Consultants	10,000.00
				UNDP	30000	QFFD	71400	Contractual Services - Individ	13,444.44
				UNDP	30000	QFFD	74200	Audio Visual&Print Prod Costs	8,000.00
				UNDP	30000	QFFD	75100	Facilities & Administration	3,555.56
				UNDP	30000	QFFD	71300	Local Consultants	3,000.00
	TOTAL								232,400.00
	GRAND TOTAL								232,400.00



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00115243 Accelerator Lab - Jordan	Communication&local engag	1/4/2019	31/12/2021	UNDP	30000	UNDP	75100	Facilities & Administration	56,000.00
				UNDP	30000	UNDP	71300	Local Consultants	10,500.00
				UNDP	30000	GER	71300	Local Consultants	46,526.00
				UNDP	30000	UNDP	71400	Contractual Services - Individ	598,500.00
				UNDP	30000	QFFD	71300	Local Consultants	3,926.00
				UNDP	30000	UNDP	74100	Professional Services	35,000.00
TOTAL								750,452.00	
GRAND TOTAL								750,452.00	



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00115243 Accelerator Lab - Jordan	Communication&local engag	1/4/2019	31/12/2021	UNDP	30000	UNDP	71300	Local Consultants	10,500.00
				UNDP	30000	UNDP	75100	Facilities & Administration	56,000.00
				UNDP	30000	UNDP	71400	Contractual Services - Individ	598,500.00
				UNDP	30000	UNDP	74100	Professional Services	35,000.00
TOTAL								700,000.00	
GRAND TOTAL								700,000.00	